



Western Virginia Emergency Medical Services Council, Inc.



ANNUAL REPORT

July 1, 2019 - June 30, 2020



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STAFF DIRECTORY

(as of 11-01-2019)

Executive Director

Robert Logan, Ph.D.
(logan@vaems.org)

Education Program Director

Cathy Cockrell, MHS, CCEMT-P, NRP
(ccockrell@vaems.org)

Business Manager

Sandi McGrath
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Compliance Officer

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Field Coordinator

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Field Coordinator

Michael Garnett, NRP
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Field Coordinator

Gene Dalton, NRP
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Director of Information Technology for Regional Councils (RCTS)

Jim Huffman
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NSPA Executive Director

Robert Hawkins
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NSPA RHCC Manager

Mark Cromer, Ph. D.
(mcromer@vaems.org)

NSPA RHCC Duty Officers

Lucian Belcher
Ashley Briggs
Rick Christ
Adam LaChappelle
Jeff McKinney

NSPA Medically Vulnerable Populations Coordinator

Mary Kathryn Alley
(mkalley@vaems.org)

NSPA Training and Exercise Coordinator

Monica McCullough
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NSPA Inventory Specialists

Phillip Belcher
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Lucian Belcher
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NSPA Physician Advisor

Thomas Martin, MD
(tmartin@vaems.org)

WVEMS Regional Medical Director

Charles Lane, MD, FACEP
(clane@vaems.org)



Office Information

Main Office

1944 Peters Creek Road, Roanoke VA 24017

New River Valley Office

6580 Valley Center Drive, Radford VA 24141
(located in the New River Valley Business Center)

Piedmont Office

1024 DuPont Road, Martinsville VA 24112
(located in the Henry County Public Safety Training Center)

MISSION

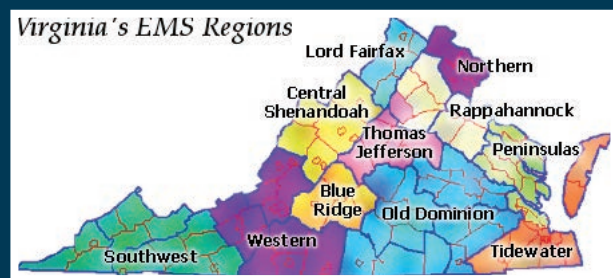
The mission of the Western Virginia EMS Council is to facilitate regional cooperation, planning and implementation of an integrated emergency medical services delivery system.

Regional EMS Councils in the Code of Virginia
§ 32.1-111.11

Regional emergency medical services councils

The Board [of Health] shall designate regional emergency medical services councils which shall be authorized to receive and disburse public funds. Each council shall be charged with the development and implementation of an efficient and effective regional emergency medical services delivery system...

Virginia's EMS Councils



WVEMS is one of 11 regional EMS councils in Virginia. It serves the fourth, fifth and twelfth planning districts of Virginia, encompassing the following localities:

- Alleghany County
- Botetourt County
- Craig County
- Floyd County
- Giles County
- Franklin County
- Henry County
- Montgomery County
- Patrick County
- Pittsylvania County
- Pulaski County
- Roanoke County
- City of Covington
- City of Danville
- City of Martinsville
- City of Radford
- City of Roanoke
- City of Salem

LEADERSHIP AND OVERSIGHT

BOARD OF DIRECTORS

(As of 10-1-2020)

Mike Jefferson, President*
Jason Ferguson, Vice President*
Marlon (Matt) Rickman, Secretary*
Joseph Coyle, Treasurer*
Steve Allen
James Cady, Jr.
Eric Stanley, D.O.
Carey Harveycutter*
Steve Simon
James Cady, Sr.
Chris Slemp
Gary Meadows, MHA, BW, RN
Larry Lafon
Matthew Tatum
Dwaine Paxton
Joseph Trigg
William Ferguson
Carey Harveycutter
Dale Wagoner
Charles Lane, MD, FACEP
Robert Logan, Ph.D.* (non-voting)
Ryan Muterspaugh
Robert Hawkins
Kristopher Shrader*
Rodney Haywood
Valerie Tweedie*
Ford S. Wirt
Richard Flora

**Executive committee*

Representing

City of Danville
Botetourt County
City of Salem
Montgomery County
Patrick County
City of Roanoke
Emergency Physician At-large
Virginia Association of Volunteer Rescue Squads
Roanoke County
Craig County
Pittsylvania County
Emergency Nurses Association
Giles County
Henry County
City of Covington
Pulaski County
Franklin County
Va. Assoc. of Vol. Rescue Squads
12th Planning District At-large
Regional Medical Director
Executive Director
Alleghany County
NSPA/Hospital System Representative
City of Martinsville
City of Radford
4th Planning District At-Large
Floyd County
5th Planning District At-Large

COMMITTEE, SUBCOMMITTEE AND PROGRAM LEADERS

Executive Committee – Mike Jefferson, Chair

Medical Direction - Charles Lane, MD, Regional Medical Director/Chair

Pharmacy Workgroup - Larry Mullins, R.Ph., MBA, Chair

Allied Resources Workgroup - Darrell VanNess, MSN, Chair

Education Subcommittee – Marlon (Matt) Rickman, Chair

Performance Improvement/Trauma Triage Committee - Charles Lane, MD, Chair

Stroke Triage Workgroup - Charles Lane, MD, Chair

Regional Critical Incident Stress Management Team (CISM) - Dwayne Cromer, Team Administrator

Communications Workgroup - Jim Cady, Sr., Chair

SIGNIFICANT ACCOMPLISHMENTS

PROVIDER SERVICES AND RECOGNITION

Provided volunteer and career referrals and training course information in response to daily telephone and electronic inquiries.

Conducted an annual EMS awards program which was presented virtually as a YouTube video. Recognized providers and agencies in ten categories of Regional EMS awards. Submitted regional award recipients as statewide Governor's EMS award nominees. Presented the Benny Summerlin Award for Service to Local Government. NSPA Regional Healthcare Awards were presented separately.

Coordinated and provided a point of contact for an accredited (VA OEMS) regional critical incident stress management (CISM) Team consisting of 37 volunteer mental health and peer public safety debriefers. Quarterly team meetings were conducted, along with several special training events.

Responded to 40 requests for CISM team interventions and various educational sessions for CISM team members.

Maintained and updated statewide "Virginia EMS Jobs" (www.vaemsjobs.com) on-line database for the Virginia Office of EMS.

Managed multi-regional Consolidated Test Site (CTS) registration system for BLS/ALS testing registration. (WVEMS staff coordinated development of this system.)

Served as EMS infrastructure point of contact for all EMS agencies, providers, hospitals, and local governments in the region and beyond.



2020 REGIONAL EMS AWARDS

Outstanding EMS Telecommunications Dispatcher

Logan Underwood, New River Valley 911 Center

Outstanding EMS Provider

Jason Crouch, Roanoke Fire-EMS

Outstanding EMS Leadership

Marlon (Matt) Rickman, Salem Fire & EMS

Nurse with Outstanding Contribution to EMS

Daniel Freeman, Carilion Clinic Trauma Services

Outstanding Prehospital Educator

Melissa Brock, Roanoke Fire-EMS

Outstanding EMS Agency

Gretna Fire & Rescue

Dr. Cheryl B. Haas Award for Outstanding EMS Physician

Haley Rose-Inman, MD, MBA



Outstanding Contribution to EMS Emergency Preparedness and Response

Roanoke Fire-EMS Emergency Management Team

Award for Outstanding Contribution to EMS Health and Safety

Jonathan Smith, "Putting a Dent in Mental Health"

Award for Excellence in EMS

Stephen Simon, WVEMS Past President and Chief, Roanoke County Fire & Rescue

Benny Summerlin Award for Service to Local Government

Rob Logan, Executive Director, Western Virginia EMS Council



Please View Our 2020 Regional Awards Video:
<http://vae.ms/wvems2020awards>

EMS EDUCATION AND ADVOCACY

Provided standardized testing of students exiting from various initial certification EMS courses.

Coordinated 11 OEMS consolidated test sites throughout the region, testing 277 candidates for certification.

WVEMS maintains an accredited AEMT Training Center at our New River Valley location. Awarded accreditation renewal in 2017.

Considering the development of an accredited AEMT Training Program in the Piedmont area.

Maintains Clinical Agreements and Agency Field Training Agreements with a multitude of regional medical facilities and EMS Agencies to provide clinical and field training for our accredited programs.

Provided a loaner library of EMS educational videos, training equipment and books.

Provided fiscal processing and support for the annual statewide EMS symposium (November 2019) in Norfolk which was attended by some 1800 EMS providers, nurses and physicians.

Completed two Advanced EMT courses in the New River Valley. The first enrolled 14 students, completed in July 2019 with a 100% pass rate. The second Advanced EMT course began in January 2020, completed in June of 2020 with a 93% pass rate. This course finished up under guidelines issued by Governor Northam outlining additional measures to combat COVID-19 and Executive Order 51. These measures were implemented in order to make exceptions to the standard training requirements for clinical hours and competency requirements.

Completed one Advanced EMT program in the Roanoke area with a 92% pass rate.

Continued a cooperative EMS education program with Radford University Carilion, offering a Paramedic program in Roanoke enrolling 22 students.

Provided technical assistance to the Virginia Association of Volunteer Rescue Squads for various educational and administrative projects. Staff served on committees in support of that organization.

Provided support to Roanoke Valley Regional Fire-EMS Training Center, WVEMS New River Valley Training Center, Central Shenandoah EMS Council, LewisGale Medical Center, and Carilion Clinic to offer and facilitate AMLS, PHTLS, TECC, GEMS, ACLS, PALS and BLS classes throughout the region.

Provided regional coordination for a "Stop the Bleed" campaign for civilians and EMS providers.

Actively participated in numerous State-level committees and work groups.

Served on advisory boards for local college and university programs.

Participated in pre-hospital care committees for hospitals in the region.

Conducted and participated in numerous meetings related to training programs throughout the region.

Promoted and co-sponsored numerous educational events across the region.



Participated in disaster exercises in several localities, including multi-jurisdictional drills.

Maintained professional liability insurance on all students enrolled in council-sponsored ALS training programs, saving students some \$15,000.

Field training staff maintained certification as instructors in ACLS, AMLS, BLS, PALS, TECC, PHTLS, ADLS, BDLS, TCCC, GEMS, ACLS-EP.

Maintained regional web-based training calendar.

Staff serves as state coordinator for all NAEMT programs in the Commonwealth.

Staff appointed to Affiliate Faculty for TECC, TCCC, PHTLS.

Co-sponsored "EMS CE Nights" in the New River Valley.

In conjunction with NSPA, offered ADLS and BDLS courses. Provided EMS Continuing Education credits for various NSPA-sponsored courses.

Served as AHA Liaison for Roanoke's annual Heart Walk.

Taught over 250+ citizens "Hands Only CPR" at various corporate sites.

Staff served as liaison for Virginia Rider Alert program.

Served as active participant in regional Heart Alert committees.

Maintained staff responsibility for BLS test site coordination to ensure uniformity and provide better customer service at BLS test sites.

Offered a VDH/OEMS EMS Physician Continuing Education Workshop in conjunction with the Blue Ridge EMS Council, held in Bedford.

Conducted AMLS, BLS, ACLS, PALS, PHTLS, GEMS and TECC courses throughout the region.



MEDICAL DIRECTION AND PERFORMANCE IMPROVEMENT

Updated and Maintained a regional ambulance diversion policy in conjunction with the Near Southwest Preparedness Alliance.

Maintained a regional ambulance supply exchange and drug restocking policy with all hospitals and EMS agencies in the region participating.

Continued projects for regional EMS performance improvement.

Continued updates to Regional Operational Protocols.

Provided suggested guidelines for quality improvement programs in agencies.

Maintained clinical education agreements at all hospitals and other medical entities across the region.

Continued and expanded the role of regional Performance Improvement Committees.

Revised and maintained a Regional Stroke Triage Plan.

Revised and maintained a Regional Trauma Triage Plan.

Maintained Regional General and Trauma Performance Improvement Plan.

Maintained and published guidelines for an effective quality assurance/performance improvement program for EMS agencies.

Along with a neighboring EMS council, we offered a continuing education workshop for EMS Physicians in conjunction with VDH/OEMS.

Staff member serves on the Roanoke Valley Suicide Prevention Committee.

COMMUNICATIONS, FACILITIES

Coordinated a region-wide system of drug box and supply exchange, incident reporting and follow-up, and provision of inventory control.

Maintained a regional waiver exempting EMS agencies from registration for testing of blood with portable glucometry equipment, saving EMS agencies some \$17,500 every two years.

Maintained a regional Controlled Substances Registration Permit to allow EMS agencies to carry IV fluids and other controlled substances as "restock items" saving individual agencies some \$11,500 every year.

Provided continuing liaison between EMS agencies, operational medical directors and emergency department nurse managers related to the exchange of supplies and equipment.

Continued ownership and operation of various regional EMS communication systems.

Obtained a Virginia Rescue Squad Assistance Fund grant from the Virginia Department of Health, Office of EMS to provide initial supply of i-gel airways for all licensed EMS vehicles in the region.

PUBLIC INFORMATION AND REFERRAL

Maintained an electronic newsletter with some 1,200 subscribers to provide frequent notices of training events and other timely EMS news.

Served as a clearinghouse for regional and state EMS pamphlets, posters, displays and other public relations and recruitment materials.

Regularly updated the council's Internet web site www.wvems.org with current EMS news and events, education, recruitment, CISM information, committee minutes and council reports, trauma triage information, mass casualty information, General Assembly information and relevant EMS links.

Published various flyers for courses, service offerings, etc. throughout the year.

Participated in various workshops and public events throughout the year.

Maintained WVEMS presence on various social media platforms.

OTHER PLANNING AND COORDINATING ACTIVITIES

Published periodic financial reports, quarterly program reports, an annual report, frequent committee minutes and other training and event announcements.

Provided a consistent point of contact for EMS providers, agencies and local governments.

Provided representation on a number of local, regional and statewide committees and boards.

Provided technical assistance to applicants for Virginia EMS Financial Assistance (RSAF) grants and provided standardized grading for all EMS grants submitted to OEMS from agencies within the WVEMS region.

Gained approval in FY 2020 for \$1,915,368 in Rescue Squad Assistance Fund grant awards to EMS agencies within the region.

Revised regional EMS strategic plan and other regional planning documents.

Provided fiscal and administrative support for the Virginia EMS Symposium and other events.

Provided fiscal and administrative support to the Near Southwest Preparedness Alliance (NSPA) to manage some \$1 million in federal hospital preparedness program (HPP) funds.

Facilitated logistics and provided office support for a State Hospital Coordinator for the Virginia Department of Health.

Provided Information Technology Support for all 11 regional EMS councils by employing a Director of Information Technology and a Support Specialist, and contracting various other services.

Warehoused and distributed cache of PPE consisting of thousands of masks, gowns, gloves, etc. to EMS agencies and localities in response shortages during the early stages of COVID-19.



ABOUT THE NEAR SOUTHWEST PREPAREDNESS ALLIANCE

The Near Southwest Preparedness Alliance is one of six healthcare coalitions in Virginia. It is supported by funds from the US Department of Health and Human Services, through the Assistant Secretary for Preparedness and Response. It was founded in 2002 as the Near Southwest Hospital Preparedness Task Force, and became the Near Southwest Preparedness Alliance in 2004.



NSPA exists for one simple reason: to support the healthcare infrastructure of Southwestern Virginia with disaster preparedness, response, recovery and mitigation resources. We do this by:

- Providing comprehensive disaster resource management
- Delivering world-class training, education and exercises
- Supporting response through incident coordination
- Improving healthcare intelligence with real-time situational awareness before, during and after disaster

The Near Southwest Preparedness Alliance region encompasses the counties of Alleghany, Amherst, Appomattox, Bedford, Botetourt, Campbell, Craig, Floyd, Franklin, Giles, Henry, Montgomery, Patrick, Pittsylvania, Pulaski, Roanoke, and the cities of Covington, Danville, Lynchburg, Martinsville, Radford, Roanoke and Salem.

NSPA STAFFING AND LEADERSHIP

(As of 11-1-2020)

FULL TIME

Executive Director: Robert Hawkins

RHCC Manager: Mark Cromer

Training and Exercise Coordinator: Monica McCullough

Medically Vulnerable Populations Coordinator: Mary Kathryn Alley

PHYSICIAN ADVISOR

Thomas Martin, MD

RHCC ON-CALL DUTY OFFICERS

Lucian Belcher

Ashley Briggs

Rick Christ

Adam LaChappelle

Jeff McKinney

INVENTORY SPECIALISTS

Phillip Belcher

Lucian Belcher

BOARD OF DIRECTORS

Tammy Turpin

Robert Suddarth

Nathan Campbell

Daryl Hatcher

Jason Deese

Nancy Harms, RN

Matt Rickman

Jonathan Simmons

Alice Ackerman, MD

Thomas Martin, MD

Rob Logan, PhD

MEMBERS ELECT

(to assume office Jan. 1, 2021)

Craig Bryant

Kim Branscome

James L. Cady, Jr

Chad Isabelle

REGIONAL HEALTHCARE COORDINATION CENTER

The Near Southwest Preparedness Alliance maintains the Regional Healthcare Coordination Center (RHCC), 1 of 6 in the Commonwealth of Virginia, designed to coordinate a multi-agency response to a disaster focused on Emergency Support Function (ESF) 8 for Health and Medical related issues.

The RHCC should be activated when an agency has reached (or anticipates reaching) its capabilities limit and needs assistance from a regional level health and medical support. The RHCC coordinates with Hospitals, Public Health, EMS, Long Term Care, Office of the Chief Medical Examiner, Mental/Behavioral Health, Medical Volunteers, Offices of Emergency Management and other healthcare related agencies. The RHCC also maintains relationships with vendors of critical medical supplies and facility equipment. The RHCC can be reached at 1-866-679-7422.

MEMBERSHIP

HOSPITAL COALITION MEMBERS

- Carilion Franklin Memorial Hospital
- Carilion Giles Community Hospital
- Carilion New River Valley Medical Center
- Carilion Medical Center
- Catawba Hospital
- Centra Bedford Memorial Hospital
- Centra Virginia Baptist Hospital
- Centra Lynchburg General Hospital
- Centra Gretna Emergency Department
- LewisGale Medical Center
- LewisGale Pulaski Hospital
- LewisGale Alleghany Hospital
- LewisGale Montgomery Regional Hospital
- LewisGale Cave Spring Emergency Department
- SOVAH Health Martinsville
- SOVAH Health Danville
- Southern Virginia Mental Health Institute
- Salem Veterans Affairs Medical Center

LETTER OF SUPPORT MEMBERS

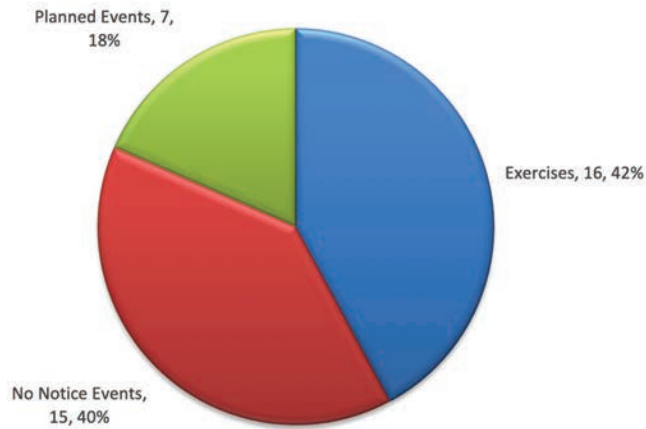
- Vulnerable Populations - 90
- Jurisdictional Emergency Managers - 16



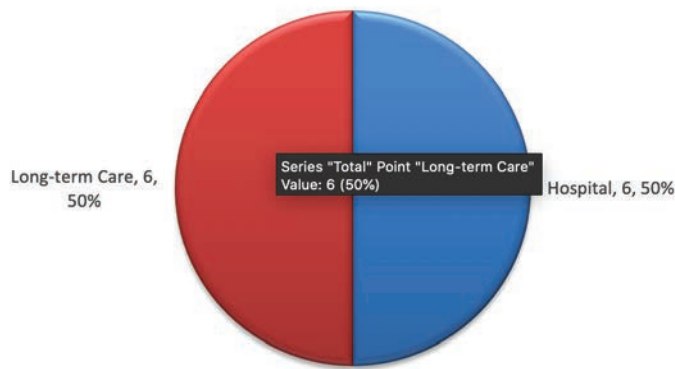
ACTIVATIONS/DEPLOYMENTS

The Near Southwest Preparedness Alliance Staff had 38 RHCC activations and deployments fiscal year 2020.

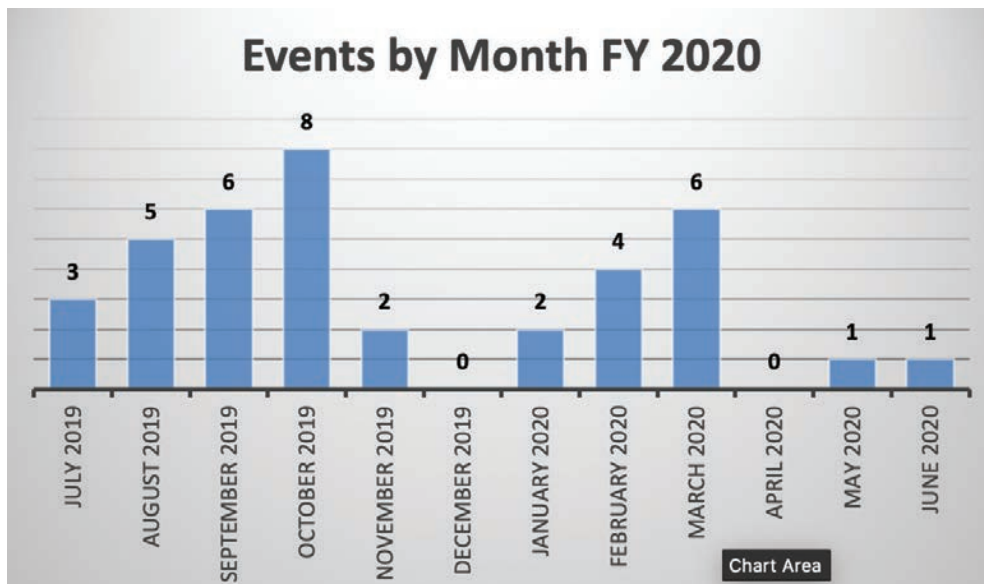
RHCC Events FY 2020



Organization Specific Alerts FY 2020



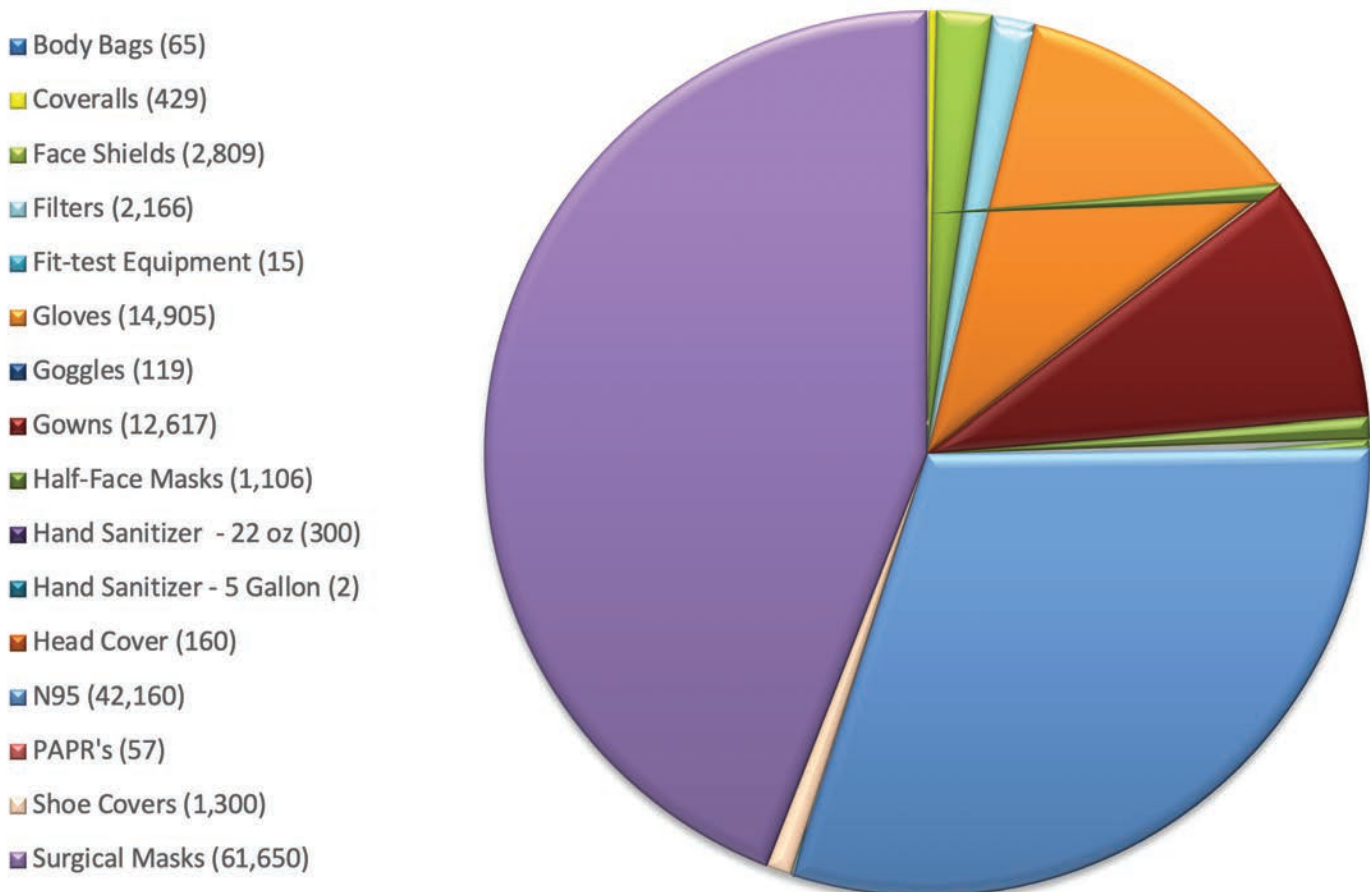
Events by Month FY 2020



PERSONAL PROTECTIVE EQUIPMENT (PPE) PROVIDED IN FY20 (DUE TO COVID):

In Virginia the first case of SARS-CoV-2 (COVID-19) was recognized by the Virginia Department of Health on March 7th, 2020. Since that date Hospitals, Long-term Care, and Dialysis facilities have had to develop plans for the usage and procurement of PPE for sustainment of operations. Many organizations found themselves in need of services by the RHCC. From March 2020 to the end of the fiscal year (June 2020) the RHCC allotted the following PPE to local healthcare entities, for a total of approximately \$450,094.

NSPA Allotted PPE to Healthcare Facilities FY 2020



TRAINING AND EXERCISE

The Near Southwest Preparedness Alliance (NSPA) is committed to delivering world-class disaster response training for healthcare professionals of all levels. To accomplish this mission, we have sought to partner with the most preeminent disaster training organizations in the country to bring the highest level of training to our members.

As an officially designated Comprehensive Regional Training Center under the National Disaster Life Support Foundation (NDLSF), we can provide Basic and Advanced Disaster Life Support and Basic and Advanced Certified Hospital Emergency Coordinator courses.

NSPA also provides and/or facilitates training from other recognized training providers to ensure healthcare professionals and emergency management personnel in our region have access to crucial emergency preparedness training at the highest level. In conjunction with providing training, NSPA also provides exercise support and/or facilitation. NSPA Staff often serves as Evaluators, Observers, and Players for regional exercise activities. Training and exercise participation for the fiscal year, is as follows:

In July 2019, NSPA delivered Mental Health First Aid for Fire/EMS Course at New College Institute in Martinsville, which was hosted by Martinsville Fire Dept. These courses are open to first responders and their adult family members.

Provided Basic and Advanced Disaster Life Support training in Roanoke at Radford University Carilion, (formerly, Jefferson College of Health Science,) to 16 regional emergency response personnel and other key stakeholders, in July 2019.

Conducted Hospital Incident Command System training at Lewis Gale Medical Center in Salem for 19 healthcare professionals. This course enhances hospital command staff activities during an emergency.

NSPA hosted VDH's Cardinal Resolve-Pandemic Tabletop Exercise at the Vinton War Memorial in July 2019, to over 100 regional stakeholders.

In August, 2019, NSPA delivered an ABA-certified Advanced Burn Life Support (ABLS) Course to 26 healthcare professionals from across the region. This course was held at the Vinton War Memorial and was a combination of both didactic and hands-on training activities with a written test to complete the program.

Conducted Hospital Decontamination Training at Lewis Gale Hospital Pulaski in August 2019, for 27 participants. This training included donning/doffing PPE/PAPR's and deploying a decon tent. Students processed simulated patients through the decon-line getting hands on experience.

In September 2019, NSPA participated in a Multi-agency Regional HazMat Full Scale Exercise facilitated by the Environmental Protection Agency and Dept. of Environmental Quality.

Conducted a Hazard Vulnerability Assessment Webinar to Coalition members/partner organizations, in September 2019. This facilitated process kicks off NSPA's annual Centers for Medicare/Medicaid Services (CMS) Workshop/Exercise Series, which assists CMS-regulated facilities in the region to meet their annual emergency preparedness requirements.



As part of the Annual CMS Workshop Series, NSPA conducted 3 tabletop exercises in October 2019 to over 140 participating organizations, totally nearly 400 regional partners. The theme of this year's series was Supply Chain Disruption. The series culminated with a regional Full Scale Exercise followed by an After Action Review.

In September 2019, NSPA conducted Hospital Incident Command System training at Carilion Medical Center, in Roanoke for healthcare professionals. This course enhances hospital command staff activities during an emergency.

In October 2019, NSPA regional partners participated in a statewide Pandemic Full Scale Exercise, hosted and facilitated by the Virginia Dept. of Health.

NSPA conducted Hospital Incident Command System training in October 2019 for Centra Health Systems. This command staff training was held at Virginia Baptist Hospital, in Lynchburg, and included 46 participants from VBH, Lynchburg General Hospital and Bedford Memorial Hospital.

In November 2019, NSPA facilitated an Active Shooter Tabletop Exercise for Southern Virginia Mental Health Institute to assist the facility with their internal planning process and policy assessments.

Participated in Carilion-Franklin Memorial Hospital's Tornado Full Scale Exercise, held in Rocky Mount, in November 2019. This drill incorporated a neighboring Rehab facility being impacted and patients and staff seeking treatment.

Participated in a full scale Ebola Response Exercise, in November 2019, conducted by Centra-Lynchburg General Hospital with participation from Lewis Gale Medical Center and area Fire/EMS responders.

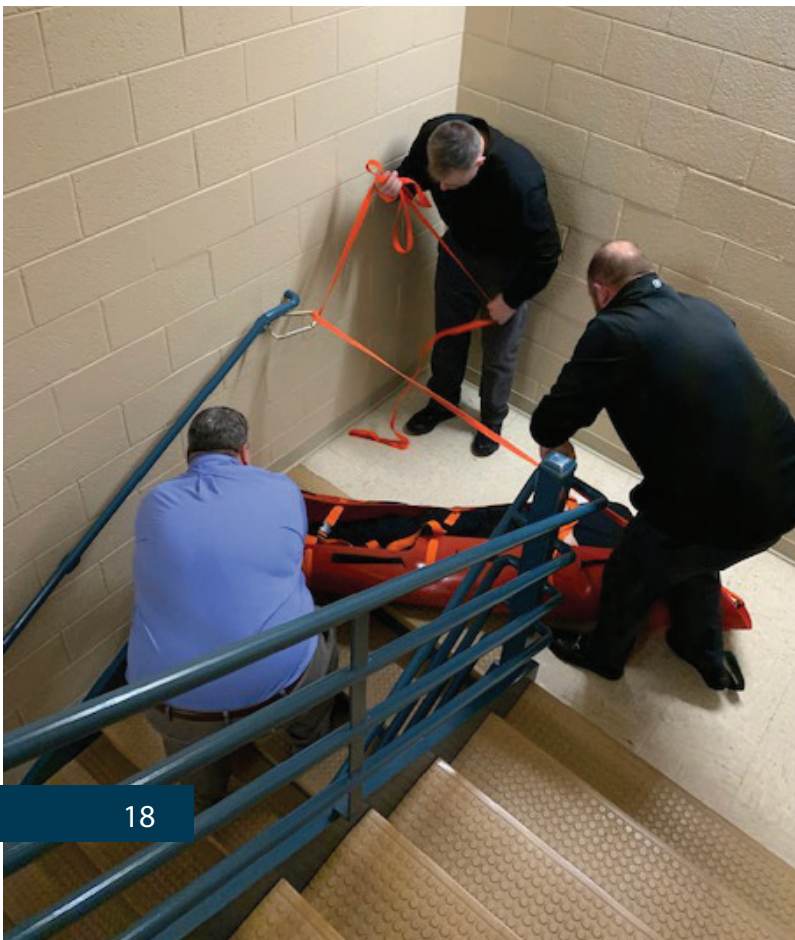
Held the 2nd Annual Regional Emergency Management Summit at the Vinton War Memorial, in November 2019. This full-day event provided an opportunity for the nearly 100 EM professionals and Healthcare Leaders in attendance recognize shared objectives in regional preparedness efforts. Presentations were given on the behavioral response to the Virginia Beach active shooter event, family assistance centers and reunification, lost person behavior and search and rescue considerations for healthcare, and an overview of the emergency planning surrounding the 24th World Scout Jamboree and the healthcare implications for our region.

NSPA held its Board of Directors Annual Retreat and Strategic Planning Session in December 2019. The Board and NSPA Staff work together to draft plans for the year ahead and ensure the work of the Coalition remains on target for all grant deliverables.

In January 2020, NSPA delivered a Mental Health First Aid for Healthcare Professionals Course at Warm Hearth Village, in Blacksburg. There were 20 participants in attendance who learned about topics such as recognizing depression, anxiety disorders, psychosis, & substance abuse in the workplace, along with strategies and resources to address those concerns.

Virginia Veterans Care Center, in Salem, hosted MedSled training, in January 2020, which was coordinated by NSPA. A MedSled representative provided classroom instruction, as well as hands-on training with the equipment, utilizing VVCC's hallways and stairwells.

In January 2020, NSPA conducted Hospital Incident Command System (HICS) training for SOVAH Health Systems, hosted by SOVAH-Martinsville. This command staff training was held at New College Institute in Martinsville, and had 36 participants.



NSPA delivered a Mental Health First Aid for Fire/EMS Course to 16 participants in January 2020. The training was hosted by Lewis Gale Medical Center, in Salem. These courses are open to all first responders and their adult family members.

In February 2020, NSPA participated in New River Valley Medical Center's Emergency Management Education Day, by conducted Hospital Incident Command System training for 31 command staff and hospital personnel, in Christiansburg. NSPA also travelled to Pearisburg to deliver the same training to 24 Carilion staff assigned to Giles Community Hospital.

NSPA participated in a Pediatric Full Scale Exercise conducted by Roanoke City Public Schools, in February 2020. The focus of this event was Parent-Student Reunification planning and processes.

Conducted the annual Coalition Surge Test for the region, in February 2020. This tested the region's capability of finding adequate hospital bed space for a 10% surge in patients requiring admission during the

event of an emergency. The focus of this year's CST was on Pediatric Surge capabilities by participating, jointly with the Pediatric exercise hosted by Roanoke City Public Schools.

In March 2020, the Governor of Virginia declared a State of Emergency due to the COVID-19 Pandemic. NSPA continued to provide support and training for our regional partners throughout the response, to include facilitating conference calls for all stakeholders involved with COVID-19 planning and response efforts.

Facilitated and provided 2 days of N-95 Respirator/ Mask Fit Testing in April 2020, at the Vinton Senior/ Community Center. This event was for healthcare professionals from the Long Term Care, Home Health, Hospice, Dialysis and other non-hospital healthcare providers in the region, to ensure they were properly fitted, prior to working with potential COVID-19 patients.

2020 NSPA AWARDS

Each year, the Near Southwest Preparedness Alliance presents awards in four categories:

Outstanding Organization:

Carilion Medical Center
Roanoke, VA

Outstanding Individual:

Tony Gregory
Lewis-Gale Medical Center
Salem, VA

Outstanding Partner:

Salem Fire & EMS
Salem, VA

Legacy Award:

Bob Suddarth
Lewis-Gale Hospital Pulaski
Pulaski, VA

FINANCIAL POSITION

STATEMENTS OF FINANCIAL POSITION - June 30, 2020 and 2019

ASSETS	2020	2019
Cash and cash equivalents	\$399,309	\$261,016
Restricted cash	\$16,222	\$15,292
Accounts receivable	\$473,501	\$204,141
Prepaid expenses	\$11,433	\$6,126
Investments (Note 3)	\$340,162	\$412,627
Total current assets	\$1,240,627	\$899,202
Land, buildings, and equipment, net (Note 4)	\$582,076	\$610,610
Total assets	\$1,822,703	\$1,509,812

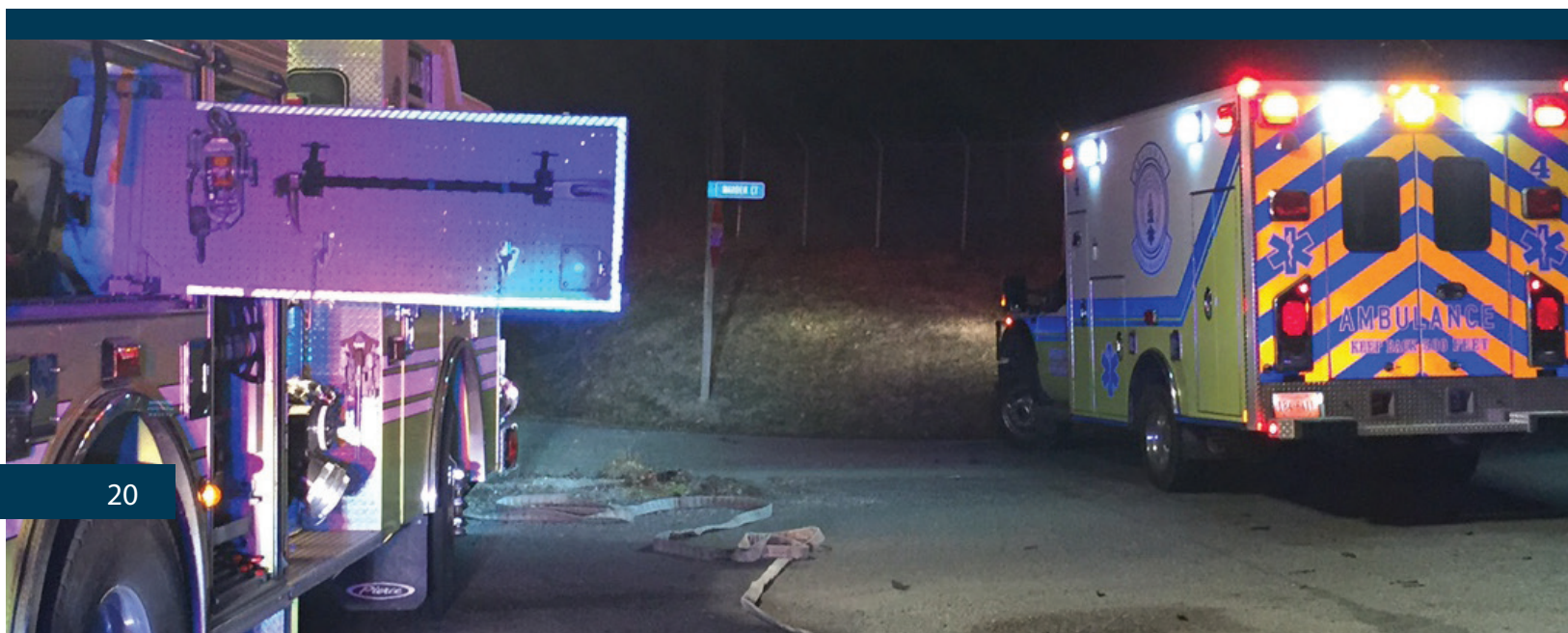
LIABILITIES AND NET ASSETS

Accounts payable	\$191,770	\$41,632
Accrued expenses (Note 10)	\$53,527	\$54,959
Deferred revenue	\$48,600	\$44,802
Total liabilities	\$293,897	\$141,393

NET ASSETS

Without Donor Restrictions	\$1,107,537	\$1,156,996
With Donor Restrictions (Note 5)	\$421,269	\$211,423
Total net assets	\$1,528,806	\$1,368,419
Total liabilities and net assets	\$1,822,703	\$1,509,812

The Notes to Financial Statements are an integral part of these statements.
Complete financial report available online at www.wvems.org



REVENUES, GAINS, AND OTHER SUPPORT:

	2019		
	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
State government	\$519,650	-	\$519,650
Federal grant revenue	-	\$737,503	\$737,503
Local government (Note 7)	\$140,352	-	\$140,352
Symposium revenue (Note 11)	\$561,333	-	\$561,333
Other support and income	\$270,519	-	\$270,519
United Way organizations	\$2,027	-	\$2,027
Ryan Hubbard Scholarship	\$0	-	-
Unrealized and realized gains	\$23,869	-	\$23,869
Investment income	\$4,750	-	\$4,750
Net assets released from restrictions (Note 6)	\$527,657	(\$527,657)	-
Total revenues	\$2,050,157	\$209,846	\$2,260,003

EXPENSES (NOTE 8)

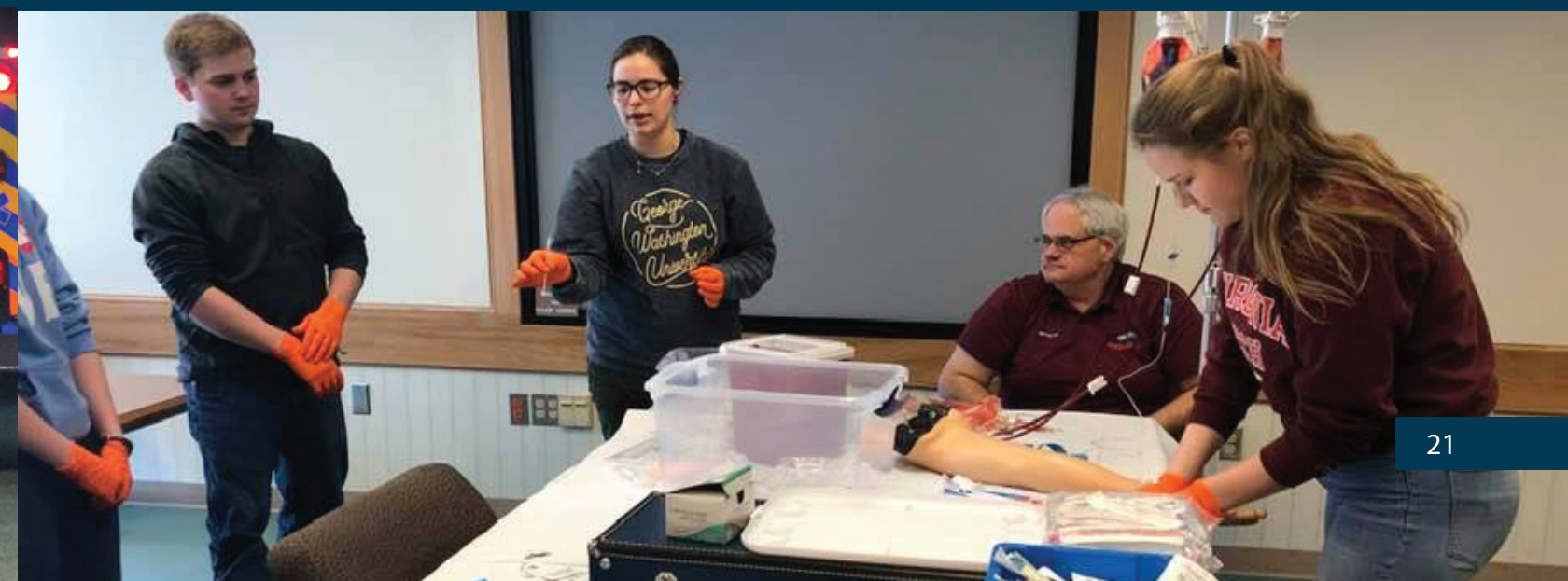
Program services	\$1,722,965	-	\$1,722,965
Management and general	\$376,651	-	\$376,651
Total expenses	\$2,099,616	-	\$2,099,616

Change in net assets	\$ (49,459)	\$209,846	\$160,387
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NET ASSETS

Beginning	\$1,156,996	\$211,423	\$1,368,419
Ending	\$1,107,537	\$421,269	\$1,528,806

The Notes to Financial Statements are an integral part of these statements.
Complete financial report available online at www.wvems.org



OUR SUPPORTERS



These generous supporters and partners have contributed funds or in-kind services, or have allowed us to contract to provide services throughout the year.

- Commonwealth of Virginia
- Virginia Hospital and Healthcare Association
- Virginia EMS Symposium
- Near Southwest Preparedness Alliance
- United Way Roanoke Valley
- Greater Allegheny United Fund
- Carilion Clinic
- LewisGale Medical Center
- LewisGale Hospital Alleghany
- LewisGale Hospital Montgomery
- LewisGale Hospital Pulaski
- Sovah Health - Martinsville
- Sovah Health - Danville
- Veterans Affairs Medical Center – Salem
- Centra Health
- Allegheny County
- Botetourt County
- Craig County
- Floyd County
- Giles County
- Franklin County
- Henry County
- Montgomery County
- Patrick County
- Pittsylvania County
- Pulaski County
- Roanoke County
- City of Covington
- City of Danville
- City of Martinsville
- City of Radford
- City of Roanoke
- City of Salem

OUR VISION

The EMS system in the Western Virginia region will . . .

Provide access for victims for injury and sudden illness via a **universally available enhanced 9-1-1** emergency telephone system.

Provide for **dispatcher-provided telephone assistance** (pre-arrival instructions) to callers with life-threatening emergencies.

Provide for **timely response** of first responder and transportation, personnel and vehicles through a system of predetermined minimum response intervals, monitoring and quality assurance-performance improvement.

Provide for **high-quality, prehospital treatment** of patients as a result of standardized basic life support training programs, accredited advanced life support educational and mentoring programs, standardized testing programs, frequent and timely continuing education programs, and quality assurance-performance improvement programs.

Provide **triage and transport**, and transfer if necessary, of patients to the most appropriate facility based on predetermined universally accepted transport guidelines and protocols.

Provide **timely emergency department care** with emergency physicians, emergency nurses and other support personnel and **trauma care**, when necessary, with personnel and resources associated with a designated trauma center.

Provide **communications system** capabilities that enable EMS personnel to communicate with all other EMS personnel throughout the region, their dispatchers, all hospital emergency departments and other public safety personnel.

Provide resources and capabilities in order to appropriately respond to and manage large disasters and **mass casualty** situations.

Ensure EMS system **viability and excellence** through the effective use of state, local and private funding.





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